



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
<b>I.</b>	<b>Gasto No Etiquetado</b>	<b>20,878,389,691.42</b>	<b>-4,942,244,474.85</b>	<b>15,936,145,216.57</b>	<b>15,884,530,906.14</b>	<b>15,746,750,301.84</b>	<b>51,614,310.43</b>
A.-	Personal Administrativo y de Servicio Público	14,175,755,148.19	-5,405,729,137.87	8,770,026,010.32	8,737,467,219.16	8,661,633,539.33	32,558,791.16
B.-	Magisterio	2,789,256,926.46	493,914,353.89	3,283,171,280.35	3,264,868,645.99	3,225,642,010.78	18,302,634.36
C.-	Servicios de Salud	1,358,117,242.30	-223,978,513.32	1,134,138,728.98	1,134,138,728.98	1,133,676,065.81	0.00
D.-	Seguridad Pública	2,555,260,374.47	186,073,560.92	2,741,333,935.39	2,741,239,216.46	2,718,988,123.57	94,718.93
F.-	Sentencias Laborales Definitivas	0.00	7,475,261.53	7,475,261.53	6,817,095.55	6,810,562.35	658,165.98
<b>II.</b>	<b>Gasto Etiquetado</b>	<b>36,271,372,683.27</b>	<b>356,639,962.94</b>	<b>36,628,012,646.21</b>	<b>36,526,288,555.26</b>	<b>36,480,334,401.28</b>	<b>101,724,090.95</b>
A.-	Personal Administrativo y de Servicio Público	344,877,791.03	-263,945,941.86	80,931,849.17	69,620,988.06	69,571,206.48	11,310,861.11
B.-	Magisterio	31,754,043,679.38	322,395,293.64	32,076,438,973.02	32,045,701,639.41	31,999,797,267.01	30,737,333.61
C.-	Servicios de Salud	4,172,451,212.86	298,190,611.16	4,470,641,824.02	4,410,965,927.79	4,410,965,927.79	59,675,896.23
F.-	Sentencias Laborales Definitivas	0.00	0.00	0.00	0.00	0.00	0.00